



WEST BEND
— SCHOOL DISTRICT —
EXCELLENCE FOR ALL

West Bend Joint School District #1
2018-2019
Charter School Authorizer Annual Report

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications,
 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
 - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	West Bend Joint School District #1
Authorizer Address:	735 S. Main Street, West Bend, WI 53095
Authorizer Contact Person:	Laura Jackson
Contact Person Title:	Assistant Superintendent of Teaching and Learning
Contact Person Phone:	262-335-5612
Contact Person Email:	ljackson@wbsd-schools.org

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:

Charter Schools with Non-renewed or Revoked Contract:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:
Pathways Charter School	07-01-2018* (1 year renewal)	1-28-2019	<ul style="list-style-type: none"> Since the planning for, development and implementation of Pathways Charter School (PCS), practices in the district and state requirements have made some of the unique practices of PCS common practice in our schools. Examples of this include:

			<p>personalized learning, one to one practices, a focus on career pathways, and academic and career planning.</p> <ul style="list-style-type: none"> • A charter school contract is not required to implement the practices of the charter school. • The financial commitment required to operate PCS is a greater per pupil than the other schools in WBSD. • The academic growth of the student co-horts had not met the goals identified in the charter contract over a number of years.

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will Open:

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:
Pathways Charter School	6-30-2019	<ul style="list-style-type: none"> • Since the planning for, development and implementation of Pathways

		<p>Charter School (PCS), practices in the district and state requirements have made some of the unique practices of PCS common practice in our schools. Examples of this include: personalized learning, one to one practices, a focus on career pathways, and academic and career planning.</p> <ul style="list-style-type: none"> • A charter school contract is not required to implement the practices of the charter school. • The financial commitment required to operate PCS is a greater per pupil than the other schools in WBSD. • The academic growth of the student co-horts had not met the goals identified in the charter contract over a number of years.

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the academic performance of each charter school that operated during the school year.)

CHARTER SCHOOL AUTHORIZER REPORT
ANNUAL REPORT TEMPLATE FOR AUTHORIZERS
TECHNICAL ASSISTANCE

2018-19 REPORT SECTION 3

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the academic performance of each charter school that operated during the school year.)

Data Source: DRC e-direct (WI Forward Testing Portal)

7th grade ELA	2015-2016: Percent of	2016-2017: Percent of	2017-2018: Percent of	2018-2019: Percent of
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	students proficient	students proficient	students proficient	students proficient
PCS	57.1	37.5	52.6	0
State	41.4	43.1	44.5	44.3

8th grade ELA	2015-2016: Percent of students proficient	2016-2017: Percent of students proficient	2017-2018: Percent of students proficient	2018-2019: Percent of students proficient
PCS	33.3	14.3	40	36.4
State	40.6	40.4	36.6	36.1

7th grade Math	2015-2016: Percent of students proficient	2016-2017: Percent of students proficient	2017-2018: Percent of students proficient	2018-2019: Percent of students proficient
PCS	50	25	36.8	0
State	39.1	39.1	38.8	38.7

8th grade Math	2015-2016: Percent of students proficient	2016-2017: Percent of students proficient	2017-2018: Percent of students proficient	2018-2019: Percent of students proficient
PCS	27.8	0	10	22.7
State	33.5	34.4	36.2	35.4

ACT Aspire Results

Data Source: ACT Aspire Consolidated Reports

2018-19 Subject Proficiency Percent Exceeding or Ready				
	English	Reading	Science	Math
PCS Gr 9	66	33	22	22
PCS Gr 10	55	22	22	22

2017-18 Subject Proficiency Percent Exceeding or Ready				
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	English	Reading	Science	Math
PCS Gr 9	75	33	25	25
PCS Gr 10	50	34	33	33

2016-17 Subject Proficiency Percent Exceeding or Ready				
	English	Reading	Science	Math
PCS Gr 9	50	40	20	30
PCS Gr 10	60	71	43	60

2015-16 Subject Proficiency Percent Ready <i>(Exceeding category was new for the 2016-17 school year)</i>				
	English	Reading	Science	Math
PCS Gr 9	47	38	33	33
PCS Gr 10	89	50	56	44

ACT Results-Trend
Data Source: WISEdash Secure

11th Grade	2015-2016	2016-2017	2017-2018	2018-2019
PCS	22.4	19.6	20.2	17.8
State	20.1	20	19.8	19.7

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the financial performance of each charter school that operated during the school year.)

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

(Provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.)

Please see the following information which was submitted to Chanell Crawford on July 3, 2019

1. During a regular meeting of the School Board of the West Bend Joint School District #1 a motion was made and carried “of the Board’s intent to non-renew the Pathways Charter School contract, which expires June 30, 2019,” There were multiple reasons for the closure of the charter school and to summarize the statements made during the school board meeting the following points were made:
 - Since the planning for, development and implementation of Pathways Charter School (PCS), practices in the district and state requirements have made some of the unique practices of PCS common practice in our schools. Examples of this include: personalized learning, one to one practices, a focus on career pathways, and academic and career planning.
 - A charter school contract is not required to implement the practices of the charter school.
 - The financial commitment required to operate PCS is a greater per pupil than the other schools in WBSD.
 - The academic growth of the student co-horts had not met the goals identified in the charter contract over a number of years.
2. An inventory of all materials purchased through grant dollars was completed. This process involved reviewing all purchases, categorizing purchases by federal and local funding sources, inventory of current in-use items, items disposed of, and items held but not in current use. Value of useful items was determined as was the future use of the items. Each of the items determined to have future functional capacity were allocated to another school in the West Bend Joint School District #1 (WBSD) which also received federal funding for one or more programs within the school.

3,4,5. As stated within item number two a full inventory was conducted with purchased and current values of the item and in the aggregate determined. The usable items were then dispersed to schools within the WBSD which also receive federal funding for one or more programs.

In the matter of items 2, 3, 4, and 5 the aggregate was defined by fiscal year and function code. [The attached document](#) includes the cost and current value of the item. The subtotal represents the cost and value of the aggregate.

Pupil Records

Transfer of pupil records to the student’s school for the 2019-2020 school year followed the district procedure for the secure transfer of pupil records.

SECTION VI: AUTHORIZER OPERATING COSTS

(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)

Examples of the types of costs that should be reported in the schedule of authorizer operating costs include but are not limited to: costs incurred by the authorizer to oversee and monitor its charter schools (i.e. salary and fringe for individuals who assume these duties), costs incurred for soliciting, receiving, and reviewing applications for new charter schools (i.e. salary and fringe for individuals who assume these duties which may include administrative staff, business office staff, legal staff, etc.), costs incurred for completing and analyzing charter school data for the purpose of making renewal and revocation decisions, and any additional costs associated with duties under Wis. Stats. s. 118.40(3m)(a) to (e) above.

Costs that should not be included in the schedule of authorizer operating costs include salary and fringe for the teachers at the charter school, costs of charter school transportation, curriculum services, food service, etc. Only costs associated with the authorizer fulfilling its duties should be reported in this schedule.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

(Complete and attach Schedule of Charter School Authorizer Services and Costs.)

Examples of the types of costs that should be reported in the schedule of services and costs include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school.

WEST BEND JOINT SCHOOL DISTRICT #1

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING JUNE 30, 2019

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	228,886.00
EMPLOYEE BENEFITS	200	77057.00
PURCHASED SERVICES	300	54115.00
NON-CAPITAL OBJECTS	400	11035.00
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER STUDENT DUES AND FEES	900	1488.00
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
TOTAL		372581.00

WEST BEND JOINT SCHOOL DISTRICT #1

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING (2018-19)

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	286,355.00
SPECIAL EDUCATION	150000	
HEALTH SERVICES	214000	
PSYCHOLOGICAL SERVICES	215000	
CURRICULUM DEVELOPMENT	221200	683.00
INSTRUCTIONAL STAFF TRAINING	221300	468.00
GENERAL ADMINISTRATION	230000	4450.00
BUILDING ADMINISTRATION	240000	19172.00
BUSINESS SERVICES	252000	
GENERAL OPERATIONS	253000	26,132.00
PUPIL TRANSPORTATION	256000	26,859.00
TECHNOLOGY	266000	656.00
OTHER SERVICES COUNSELING	213000	7806.00
TOTAL		403,976.01